

Agenda Item: 6	FOI Exempt: Y (Section 22 – intended for future publication)	
Leeds West CCG Primary Care Commissioning Committee Meeting		
Date of meeting: 7 December 2016		
Title: GP Forward View Delivery Plan		
Lead Governing Body Member: Dr Simon Stockill, Medical Director	Category of Paper	Tick as appropriate (✓)
Report Author: Kirsty Turner, Associate Director: Primary Care	Decision and Approval	✓
Reviewed by SMT: N/A	Information	
Reviewed by Assurance Committee: N/A	Discussion	
Checked by Finance: N/A		
Approved by Lead Governing Body member (Y/N): Y		
Strategic Objectives – that this report relates to		Tick as appropriate (✓)
1. To tackle the biggest health challenges in West Leeds, reducing health inequalities		✓
2. To transform care and drive continuous improvement in quality and safety		✓
3. To use commissioning resources effectively		✓
4. To work with members to meet their obligations as clinical commissioners at practice level and to have the best developed workforce we possibly can		✓
Joint Health & Wellbeing Strategy Outcomes – that this report relates to		Tick as appropriate (✓)
1. People will live longer and have healthier lives		✓
2. People will live full, active and independent lives		✓
3. People will enjoy the best possible quality of life		✓
4. People are involved in decisions made about them		✓
5. People will live in healthy and sustainable communities		✓
Assurance Framework - to which risks on the GBAF does this report relate?		
Lack of member engagement and primary care capacity will impact on the delivery of the development and implementation of the CCG strategy.		
NB. The plan has highlighted a number of city wide risks and mitigating actions, there may be a higher level of risk for some areas and therefore risks will continue to be highlighted through the usual reporting mechanisms.		

EXECUTIVE SUMMARY:

At the October 2016 Primary Care Commissioning Committee, members reviewed the initial draft of the GP Forward View delivery plan which had to be submitted to NHS England North (Yorkshire and the Humber) by 21 October 2016 as part of the wider STP submission.

We have now received feedback from NHS England on the plan and from key stakeholders such as Primary Care Commissioning Committee representatives, LMC colleagues and member practices. Following feedback, a revised plan has now been produced which is appended to this report and provides greater clarity on some of the trajectories needed to deliver the GP Forward View and also on the financial commitments.

To reiterate, the NHS Operational Planning and Contracting Guidance 2017-2019 specifies that CCGs should submit a GP Forward View plan by 23 December 2016 which as a minimum must include:

- How access to general practice will be improved
- How funds for practice transformational support will be create and deployed to support general practice
- How ring-fence funding being devolved to CCGs will be deployed

The three CCGs in Leeds have continued to develop this as a City wide plan identifying one overall lead for each chapter and moving away from having one lead from each CCG to prevent duplication and release capacity.

Work has also been undertaken to align with the four “Leeds Plan” health & care programmes (prevention, self-management and pro-active care, efficient and effective secondary care and urgent care/rapid response in times of crisis) and with the underpinning workstreams.

There remains a consistent commitment to the population of Leeds by 2020/21 for the key deliverables but allows for local implementation based on local circumstances or local population need. A fundamental principle for the plan is how the additional investment supports the overall sustainability and transformation of general practice as part of wider primary care services and specifically with a view to the development of new models of care.

NEXT STEPS:

- The GP Forward View delivery plan will be presented to the three Leeds Primary Care Commissioning Committees for final sign off before submission on 23 December 2016.
- Due to the timing of each committee minor changes to the plan may be made before the final submission but the final version will be shared with committee members and shared on the website once it has been signed off by the three committees.
- Engagement on the specific delivery and implementation will commence, including on the “what will be different by 2020” with both member practices and patient participation groups.

RECOMMENDATION:

The Primary Care Commissioning Committee is asked to:

- a) **NOTE** the requirement to submit plans and supporting financial trajectories, outlining how the CCG will deliver the requirements of the GPFV;
- b) **NOTE** the three Leeds CCGs’ intention to work collaboratively to implement plans relating to the delivery of the GPFV; and
- c) **APPROVE** the submission of the plan to NHS England by 23 December 2016.